



Pajapan

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,494,852.41	\$-266,500.00	\$2,228,352.41	\$639,728.54	\$633,650.14	\$1,588,623.87	
Sindicatura	\$1,017,645.04	\$-24,000.00	\$993,645.04	\$345,776.15	\$337,737.31	\$647,868.89	
Regiduría	\$645,780.34	\$-35,000.00	\$610,780.34	\$214,492.34	\$209,063.34	\$396,288.00	
Secretaría del ayuntamiento	\$395,394.73	\$-2,000.00	\$393,394.73	\$84,467.98	\$82,479.82	\$308,926.75	
Organo de Control Interno	\$451,685.69	\$-1,000.00	\$450,685.69	\$131,443.87	\$128,481.66	\$319,241.82	
Presidente Municipal	\$2,020,590.81	\$-10,500.00	\$2,010,090.81	\$710,998.82	\$694,401.44	\$1,299,091.99	
Desarrollo Económico	\$604,429.48	\$-3,000.00	\$601,429.48	\$210,442.16	\$205,396.38	\$390,987.32	
Desarrollo social	\$7,805,808.12	\$-558,285.60	\$7,247,522.52	\$3,243,971.15	\$3,221,157.89	\$4,003,551.37	
Dirección de Obras Públicas	\$37,569,401.83	\$657,728.83	\$38,227,130.66	\$9,020,635.57	\$9,013,250.00	\$29,206,495.09	
Policía Municipal Preventiva	\$3,989,000.00	\$858,540.00	\$4,847,540.00	\$2,466,719.21	\$2,438,227.50	\$2,380,820.79	
Tesorería	\$5,967,563.04	\$255,575.48	\$6,223,138.52	\$2,692,285.27	\$2,681,879.83	\$3,530,853.25	
Total del Gasto	\$62,962,151.49	\$871,558.71	\$63,833,710.20	\$19,760,961.06	\$19,645,725.31	\$44,072,749.14	



PRESIDENCIA
2018 - 2021

Lic. Jose Luis González Hernández
Presidente Municipal Constitucional



Mtra. Felicitá Antonio de la Cruz
Síndico Municipal

COMISIÓN DE HACIENDA



SINDICATURA
2018 - 2021



TESORERIA MUNICIPAL
2018-2021

L.C. Olivia Morales Martínez
Tesorera Municipal



L.A.E Mariá de la Cruz Rivera
Regidor Único Municipal

REGIDURIA
2018 - 2021