



**Pajapan**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,494,852.41	\$-173,500.00	\$2,321,352.41	\$353,565.72	\$328,457.36	\$1,967,786.69
Sindicatura	\$1,017,645.04	-	\$1,017,645.04	\$188,510.06	\$153,981.06	\$829,134.98
Regiduría	\$645,780.34	-	\$645,780.34	\$124,982.42	\$102,137.59	\$520,797.92
Secretaría del ayuntamiento	\$395,394.73	-	\$395,394.73	\$49,489.24	\$40,297.17	\$345,905.49
Organo de Control Interno	\$451,685.69	-	\$451,685.69	\$82,885.50	\$70,761.93	\$368,800.19
Presidente Municipal	\$2,020,590.81	\$1,500.00	\$2,022,090.81	\$415,758.47	\$340,672.88	\$1,606,332.34
Desarrollo Económico	\$604,429.48	-	\$604,429.48	\$124,444.63	\$101,226.09	\$479,984.85
Desarrollo social	\$7,805,808.12	\$30,000.00	\$7,835,808.12	\$1,863,201.79	\$1,764,488.63	\$5,972,606.33
Dirección de Obras Públicas	\$37,569,401.83	\$681,728.83	\$38,251,130.66	\$950,915.18	\$915,298.31	\$37,300,215.48
Policía Municipal Preventiva	\$3,989,000.00	\$4,540.00	\$3,993,540.00	\$1,012,405.81	\$882,280.12	\$2,981,134.19
Tesorería	\$5,967,563.04	\$235,968.39	\$6,203,531.43	\$1,523,521.63	\$1,474,037.86	\$4,680,009.80
<b>Total del Gasto</b>	<b>\$62,962,151.49</b>	<b>\$780,237.22</b>	<b>\$63,742,388.71</b>	<b>\$6,689,680.45</b>	<b>\$6,173,639.00</b>	<b>\$57,052,708.26</b>



**PRESIDENCIA**  
2018 - 2021

*[Signature]*  
 Lic. Jose Luis González Hernández  
 Presidente Municipal Constitucional

*[Signature]*  
 L.C. Olivia Morales Martínez  
 Tesorera Municipal

*[Signature]*  
 Mtra. Felicitá Antonio de la Cruz  
 Síndico Municipal

COMISIÓN DE HACIENDA

L.A.E. María de la Cruz Pulido Rivera  
 Regidor Único Municipal



**TESORERIA MUNICIPAL**  
2018-2021



**REGIDURIA**  
2018 - 2021



**SINDICATURA**  
2018 - 2021