



Pajapan
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Egresos
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$2,710,387.00	\$1,819,712.18	\$4,530,099.18	\$4,172,912.78	\$4,166,833.63	\$357,186.40	
Sindicatura	\$835,016.40	\$-70,294.88	\$764,721.52	\$429,493.48	\$423,573.93	\$335,228.04	
Regiduría	\$654,920.00	\$-76,635.83	\$578,284.17	\$392,783.18	\$387,425.53	\$185,500.99	
Secretaría del ayuntamiento	\$256,548.40	\$-43,238.49	\$213,309.91	\$148,942.79	\$146,638.79	\$64,367.12	
Organo de Control Interno	\$252,705.20	\$38,883.42	\$291,588.62	\$251,147.50	\$247,882.75	\$40,441.12	
Presidente Municipal	\$1,282,394.40	\$468,998.33	\$1,751,392.73	\$1,316,429.21	\$1,304,612.79	\$434,963.52	
Desarrollo Económico	\$441,288.00	\$-86,715.42	\$354,572.58	\$250,885.11	\$246,956.61	\$103,687.47	
Desarrollo social	\$7,481,752.40	\$-814,263.93	\$6,667,488.47	\$5,540,530.21	\$5,509,575.83	\$1,126,958.26	
Dirección de Obras Públicas	\$35,405,639.38	\$11,450,953.49	\$46,856,592.87	\$17,717,107.98	\$17,709,249.78	\$29,139,484.89	
Policía Municipal Preventiva	\$2,482,000.00	\$1,560,672.79	\$4,042,672.79	\$3,173,653.67	\$3,154,573.52	\$869,019.12	
Tesorería	\$2,766,832.07	\$2,332,376.14	\$5,099,208.21	\$2,992,470.86	\$2,983,378.97	\$2,106,737.35	
Total del Gasto	\$54,569,483.25	\$16,580,447.80	\$71,149,931.05	\$36,386,356.77	\$36,280,702.13	\$34,763,574.28	

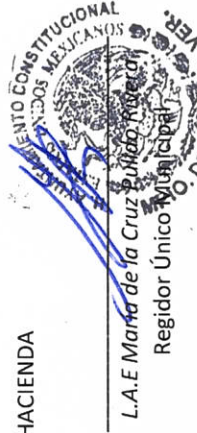


PRESIDENCIA
2018 - 2021

[Signature]
 Lic. Jose Luis González Hernández
 Presidente Municipal Constitucional

[Signature]
 Mtra. Felicitia Antonio de la Cruz
 Síndico Municipal

COMISIÓN DE HACIENDA



[Signature]
 L.A.E María de la Cruz
 Regidor Único Municipal

REGIDURIA
2018 - 2021



TESORERIA
2018-2021

[Signature]
 L.C Marcelino Pablo Candelario
 Tesorero Municipal

SINDICATURA
2018 - 2021